SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Muncie State: IN

PJ's Total HOME Allocation Received: \$10,451,889 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (F	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	93.93 %	96.88 %	12	95.51 %	33	34
% of Funds Disbursed	87.63 %	91.24 %	9	87.58 %	44	43
Leveraging Ratio for Rental Activities	3.8	3.03	5	4.86	44	40
% of Completed Rental Disbursements to All Rental Commitments***	99.64 %	93.71 %	8	82.17 %	46	61
% of Completed CHDO Disbursements to All CHDO Reservations***	95.33 %	83.92 %	1	71.17 %	91	93
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	88.28 %	83.38 %	3	81.54 %	58	64
% of 0-30% AMI Renters to All Renters***	49.37 %	47.65 %	7	45.68 %	0	55
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.58 %	99.21 %	6	96.19 %	50	55
Overall Ranking:		In S	tate: 4 / 12	Natio	nally: 88	90
HOME Cost Per Unit and Number of Complete	d Units:					
Rental Unit	\$22,756	\$18,448		\$27,510	239 Units	28.30 %
Homebuyer Unit	\$20,752	\$15,169		\$15,239	87 Units	10.30 %
Homeowner-Rehab Unit	\$117,375	\$15,514		\$20,932	1 Units	0.10 %
TBRA Unit	\$170	\$2,101		\$3,121	517 Units	61.30 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Participating Jurisdiction (PJ):	uncie		II	N						
Total Development Costs: (average reported cost per unit in HOME-assisted projects) PJ: Sta Nat		\$70,587 \$64,823 \$98,643	\$63,795 \$76,334 \$77,150	\$1 \$	17,375 19,684	CHDO Operating (% of allo	ocation)	PJ: National		2.0 % 1.2 %
RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and Vasian and White: Black/African American and White: American Indian/Alaska Native and Education of the Multi Racial: Asian/Pacific Islander: ETHNICITY:	% 51.3 46.2 0.0 0.4 0.0 Vhite: 0.0 0.4	% 50.6 44.8 0.0 0.0 0.0 0.0 0.0 2.3 0.0 0.0	Homeowner % 0.0 100.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD Single/Non-Eld Elderly: Related/Single Related/Two Poorther:	lerly: Parent:	Rental Ho % 32.4 16.0 39.9 8.4 2.1	17.2 12.6 37.9 24.1 5.7	Homeowner % 100.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0
Hispanic	1.7	0.0	0.0	0.0						
HOUSEHOLD SIZE: 1 Person: 2 Persons:	39.9 21.0		0.0	0.0	SUPPLEMENT Section 8: HOME TBRA:	AL RENTAL A	20.6 0.0	2.3		
3 Persons:	20.6		100.0	0.0	Other:		1.7			
4 Persons: 5 Persons: 6 Persons:	11.8 4.2	13.8	0.0	0.0	No Assistance:		77.7			
7 Persons: 8 or more Persons:	0.4	0.0	0.0	0.0	# of Section 50	04 Compliant U	Inits / Comp	oleted Unit	s Since 2001	19
 * The State average includes all local a ** The National average includes all local # Section 8 vouchers can be used for F 	al and State PJs, a	and Insular Area								

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

HOME Program Performance SNAPSHOT

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— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Muncie	State:	IN	Group Rank:	88
		•		(Percentile)	

State Rank: 0 PJs

Overall Rank: 90 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	99.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	95.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.58	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 2.750	2.07	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.